**Annual Report for the year 2020-21**

**Karnataka Evaluation Authority**

**Introduction**

Karnataka was one of the lead States in the Country to evolve an Evaluation Policy in 2000. Karnataka Evaluation Authority (KEA) was set up vide Government of Karnataka order no. PD/8/EVN (2)/2011 dated 11th July 2011 and registered as a society vide registration number DRB-C/SOR/140/2011-12 on 19th September 2011 under the Karnataka Societies Registration Act, 1960. It functions under Planning, Programme Monitoring and Statistics Department (PPMS).

**The main functions of KEA are :**

1. To supervise, facilitate, build capacity and handhold departments for effective Planning, Monitoring and fine tuning the policies, programmes and schemes.
2. To undertake or commission training, consultancy, advocacy activity to further goals of effective and meaningful scheme formulation, Monitoring and Evaluation.
3. To keep record of all Terms of Reference (ToR) of Evaluation Studies, data collection tools, evaluation reports, to disseminate the findings of evaluation studies and to follow up utilization of evaluation outputs.
4. Support the Planning Department in all its endeavors and knowledge partnerships.
5. KEA has a target to conduct at least 20-30 very important evaluations of government Schemes/Programmes every year.

**Physical achievement 2020-21**

* KEA has completed 27 evaluation studies
* 51 studies are in progress.
* 43 studies are identified for evaluation during 2020-21 through KEA & University.
* 117 Action taken reports on recommendations of evaluation studies are received and 28 are in balance and 26 studies the process is on.

**Evaluation Studies (43) identified to be taken up during 2020-21**

|  |  |  |
| --- | --- | --- |
| **Sl. No** | **Name of the Department** | **Name of the Scheme** |
| 1 | Agriculture Department | Evaluation of Impact of NMSA-Rainfed Area Development (RAD) Programme on Promotion of Integrated Farming Systems, Soil health management, crop productivity and Climate Resilient Agriculture in Karnataka (2014-15 to 2018-19) |
| 2 | Evaluation of impact of Infrastructure and Beneficiary oriented Projects implemented under RKVY on productivity, marketing and income of the farmers and attaining targets under SDG Goal-8. |
| 3 | Department of Women & Child Development, Empowerment of Differently Abled & Senior Citizen | Evaluation of functioning of Institutional arrangements and Rehabilitation of women in distress (‘Sweekar centres and State Home for Women in Karnataka and Gelathi Special Treatment Unit) and its impact on redressing violence against women (SDG Goal -5). |
| 4 | Evaluation of Impact of ICDS Programme in Karnataka State in terms of improving nutritional status of women and children (Stunting, wasting and anaemia) (2014-15 2017-18) for promoting the achievement of Nutritional targets under SDG Goal-2. |
| 5 | Evaluation of functioning of Institutional structure under Integrated Child Protection Scheme (ICPS) in Karnataka with special reference to Open Shelters for Children and Special Care Centres and its impact on provision of safe environment and family care to the Vulnerable children. |
| 6 | Food, Civil Supplies & Consumer Affairs Department | Evaluation of functioning of Anna Bhagya scheme and its impact on food security and achieving SDG Goal -2 of zero hunger in Karnataka State (2013-14 to 2018-19) |
| 7 | Concurrent monitoring and Evaluation of Anil Bhagya Scheme and its impact on access to safe fuel and its sustainability in Karnataka. |
| 8 | Rural Development Panchayath Raj | Evaluation of functioning of multi village water supply scheme with regard to achievement of SDG goal-6 of clean and sustainable potable water to the households and its impact on health and hygiene of rural |
| 9 | Health and Family Welfare Department | Progress and coverage of Immunization Programme and the strategies for achieving the targets under SDG Goal-3 in Karnataka state. |
| 10 | Minority Welfare Department | Impact of Prime Minister’s 15 Point Programme on -Economic conditions and Socio status of Minorities in Karnataka (2015-16-2018-19) and achievement of targets under SDG Goal-10. |
| 11 | Rural Development Panchayath Raj | 2019-20ನೇ ಸಾಲಿಗೆ ಮಹಾತ್ಮ ಗಾಂಧಿ ನರೇಗಾ ಯೋಜನೆಯಡಿ ಪರಿಶಿಷ್ಟ ಜಾತಿ ಮತ್ತು ಪರಿಶಿಷ್ಟ ಪಂಗಡದವರಿಗೆ ಸೃಜಿಸಲಾದ ಮಾನವ ದಿನಗಳು ಹಾಗೂ ವೈಯಕ್ತಿಕ ಕಾಮಗಾರಿಗಳ ಸೌಲಭ್ಯಗಳನ್ನು ನೀಡಿರುವ ಕುರಿತು 2013-14 ರಿಂದ 2018 - SCP/TSP |
| 12 | Labour Dept. & Law Justice and Human Rights Department | Evaluation of Utilization of Laptops given to SC& ST Trainers in Industrial Training Institutes (Govt., Aided and Unaided) and to SC& ST students studying in Govt. and Aided Law colleges in Karnataka State and its impact on Capacity building, academic performance and employment & inclusive growth. |
| 13 | Social welfare/ Backward Classes Welfare Department & Minority Welfare Department | Evaluation of Functioning Hostels of Social Welfare, Backward Classes and Minorities Dept. and assessing the Impact on enrolment, Transition and learning outcomes of the students (2014-15 to 2018-19) for attaining the targets under SDG Goal-10. |
| 14 | Planning, Programme Monitoring and Statistics Department | Evaluation of functioning of Area Development Boards and their impact on promoting human development and attaining regional equity targets under SDG -10 in Karnataka State. |
| 15 | Forest Department | Organizational Evaluation of Karnataka Forest Department changing objectives and role vis-à-vis Organizational outcomes |
| 16 | Rural Development and Panchayath Raj Department | Impact Evaluation of Sansad Adarsh Gram Yojane on local community in Karnataka State |
| 17 | Forest Department | Impact of Rehabilitation and Resettlement of villages from notified wildlife areas on Local Community in Karnataka State |
| 18 | ಕರ್ನಾಟಕ ಕೃಷಿ ವಾಣಿಜ್ಯ ಅಭಿವೃದ್ಧಿ ನಿಗಮ, | Performance evaluation of Agro/Food Processing Units promoted under Agri Business Policy 2015. |
| 19 | Karnataka State Financial Corporation | An Organizational Evaluation of Karnataka State Financial Corporation in terms of its contribution to growth of Entrepreneurship, MSMEs and Employment in the State. |
| 20 | Irrigation Department | A Cost Benefit Analysis of Irrigation projects under Karnataka Neeravari Nigama Limited |
| 21 | Water Resources Department | Evaluation of Water Resource Management – Emerging participatory models of Demand, Supply and Deficit monitoring in Karnataka State. |
| 22 | ನಿರ್ದೇಶಕರು, ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ದಿ ಇಲಾಖೆ, ಸಂಖ್ಯೆ: ಮಮಅಇ/ಬಾವಿನಿಕೋ /ಮೌ.ಮಾ/ 21/2019-20/683, ದಿನಾಂಕ: 03-12-2019 | ಬಾಲ್ಯ ವಿವಾಹ ನಿಷೇಧ ಕುರಿತು ಮೌಲ್ಯಮಾಪನ |
| 23 | ನಿರ್ದೇಶಕರು, ಸಮಾಜ ಕಲ್ಯಾಣ ಇಲಾಖೆ, ಡಾ.ಬಿ.ಆರ್.‌ ಅಂಬೇಡ್ಕರ್‌ ಸಂಶೋಧನಾ ಸಂಸ್ಥೆ, ಸಂಖ್ಯೆ: ಅಂ.ಸಂ.ಸಂ/ಸಿಬ್ಬಂದಿ-03/ಸಿಆರ್-02/2019-20‌, ದಿನಾಂಕ: 18.12.2019 | ಸಮಾಜ ಕಲ್ಯಾಣ ಇಲಾಖೆಯ ವತಿಯಿಂದ ಪರಿಶಿಷ್ಟ ಜಾತಿ ಪ್ರತಿಭಾವಂತ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ನೀಡುತ್ತಿರುವ ಪ್ರೋತ್ಸಾಹಧನ ಮತ್ತು ವಿದೇಶಿ ವಿಶ್ವವಿದ್ಯಾನಿಲಯಗಳಲ್ಲಿ ವ್ಯಾಸಂಗ ಮಾಡುತ್ತಿರುವ ಪರಿಶಿಷ್ಟ ಜಾತಿ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ನೀಡಲಾಗಿರುವ ವಿದ್ಯಾರ್ಥಿ ವೇತನದ ಕುರಿತು |
| 24 | Bhoomi Monitoring Cell, Commissioner, SSLR & Ex-officio, Director Bhoomi & UPOR, Bengaluru | Dishaank – True, Digitized and Geo-Referenced Revenue Maps on the Mobile of the Citizen |
| 25 | Revenue Department | Evaluation of e-Kshana Project |
| 26 | Karnataka State Planning Board | Evaluation of problems like Scarcity of Water, Sawerage & Drainage Problem and other infrastructure due to Temperature increase, vehicular traffic, environmental pollution in Bangalore and High Rising Buildings in urban areas |
| 27 | Preparation of Karnataka Vision 2030 for ZPs, TPs and Village Panchayaths based on the criteria adopted to SDGs and Aspirational District |
| 28 | Study of rational restructuring of projects through the repetition of development projects and the codification of various projects |
| 29 | Development of CMs Dash Board for information upto Gram panchayath level for various developmental indicators |
| 30 | Evaluation of Special Development Plan and regarding preparation of next road map |
| 31 | Study on strengthening of district planning committee and compliance with models |
| 32 | Department of Public Enterprises | Evaluation of performance of various ESCOMs |
| 33 | Evaluation of performance of Forest Housing and Resorts Organization |
| 34 | Evaluation of performance of Karnataka Soaps and Detergents Limited |
| 35 | Watershed Department | Evaluation of Public Private Partnership for Integrated Agriculture Development PPP-IAD |
| 36 | Forest Department | Evaluation of impact of Plantation Activity with a focus on survival, effectiveness, productivity and relevance of species to agro climatic zones in Karnataka State and achievement of targets under SDG Goal-15. |
| 37 | Dept. of Tourism | Evaluation of Jungle Lodges and Resorts from 2014-15 to 2018-2019 |
| 38 | Department of Public Enterprises | Evaluation of performance Karnataka Cashew Development Corporation, State Forest Industries Corporation and State Forest Development Corporation of Karnataka Forest Department |
| 39 | ರೇಷ್ಮೆ ಇಲಾಖೆ | ಪ್ರತ್ಯೇಕ ರೇಷ್ಮೆ ಹುಳು ಸಾಕಾಣಿಕೆ ಮನೆ ನಿರ್ಮಾಣಕ್ಕೆ ಸಹಾಯಧನ ಕುರಿತು ಮೌಲ್ಯಮಾಪನ |
| 40 | Department of Higher Education | Comparative Analysis of functioning of Government and Private Universities and educational institutions in Higher Education with focus on quality management and cost effectiveness. |
| 41 | Social Welfare Department | Impact Evaluation of various schemes implemented by Department of Education for SC/ST students |
| 42 | Evaluation of Assistance schemes for marriage for SC/ST community in Karnataka |
| 43 | Evaluation of schemes implemented by various SC/ST Development Corporation and their impact on socio economic status of the SC/ST community |

**Progress at a Glance -2020-21 (Jan. 21)**

|  |  |
| --- | --- |
| **Details** | **No.** |
| No. of Studies completed | 27 |
| No. of Studies in progress | 51 |
| New Studies identified for taking up in 2021-22 | 43 |

**Quality Interventions**

To enhance the utility of evaluation studies and to support the evidence-based policy making initiatives of the government, it is essential to produce quality evaluation reports based on sound methodology and ground realities. KEA has taken up many initiatives to promote quality evaluation. The major actions are presented below.

* Governing Body is restructured with evaluation experts and Technical Committee is reconstituted with experts in different fields.
* Meetings with the departments for designing the ToRs, data sharing and suggestions at different levels & Comprehensive ToRs to capture all the dimensions of the impacts of the scheme/ interventions.
* Application of QCBS method in more scientific and quantifiable mode to increase the transparency. The Request For Proposal (RFP) document is updated regularly to get an expert Consultant Organization to get a good quality report based on realistic field data. The following few are indicative of it.
* Request for Proposal is modified to give weightage to organizational evaluation strength.
* Revision of Financial criteria under the table 4B of financial proposal of RFP to ensure optimum utilisation of resources.
* The ECO has to make a presentation of the proposal before the Tender Evaluation Committee where the members from Dept. and KEA participate and a subject expert having domain knowledge is a special invitee for tender assessment.
* A comprehensive List of Experts is prepared covering all the sectors is approved to provide inputs/ suggestions at various stages of evaluation to KEA as well as Consultant Evaluation Organizations.
* The random sample for a study is drawn by the Committee at KEA.
* Review meetings are held every month to monitor the progress of the studies and to give expert suggestions.
* The Draft evaluation report is assessed by the Team at KEA and also by an Independent Assessor/ Subject Expert. It is also sent to the Department for their comments/ suggestions. The report is revised as per the comments given by all. Then it is placed before the Technical Committee for final decision regarding its approval/ revision. After all the revisions are carried out, the report is vetted by KEA and is approved.
* Action taken reports for the recommendations made is reviewed by a high-level Committee chaired by ACS, Planning Dept.

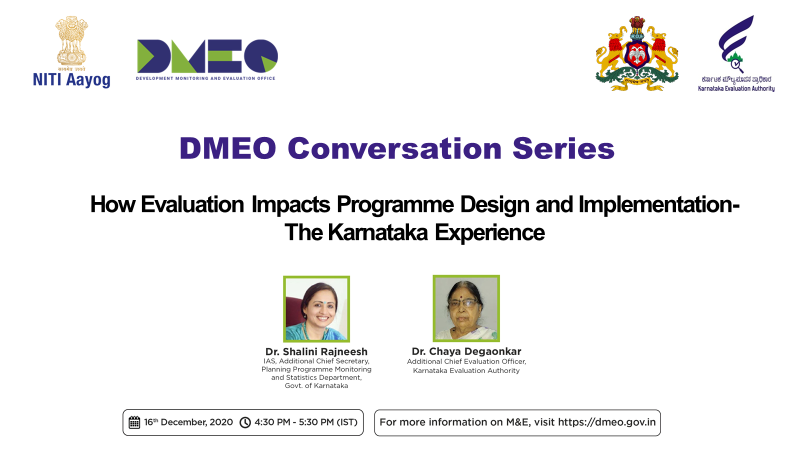
**Highlights - 2020-21**

**Interactions with National and International institutions**

* KEA is continuously engaged in knowledge seeking and exchange pursuits. There are visits by distinguished personalities during the year that have resulted in mutual gain.
* On August 7th, 2019, Dr. A K Shivkumar from UNDP visited KEA in the context of observing country models for evaluation of schemes and programmes at sub national level. He discussed about the evaluation process in KEA and support of KEA to the parent Department in planning and implementing Sustainable Development Goals. He offered many suggestions for quality enhancement which are effectively implemented by KEA.

**Visit of Mexico CONEVAL Team and NITI Team to KEA**

* KEA has distinguished visit of Dr. Gonzalo Hernandez Licona – a Mexican economist and distinguished scholar in the field of poverty analysis Economic Development and Social program Evaluation to Karnataka State on 26th February 2020. He is also founder of National Council for Evaluation of Social Development Policy (CONEVAL). He was accompanied by Alok Mishra, Director, DMEO and representatives from UNICEF. The proposed visit to Karnataka was to showcase the example of Karnataka which is a leading state in the country with a well-functioning M&E system established through Karnataka Evaluation Authority with supporting units in individual departments.
* The rich experience of Dr. Gonzalo in the field of institutionalizing evaluations and strengthening local M& E system was useful to State as the state is steadily moving towards evidence-based policy making and output-outcome based model for attaining SDG-2030. **Alok Mishra, Director**, Development Monitoring and Evaluation Office (DMEO) also observed the functioning of KEA and showed keen interest to collaborate with KEA in future discourse.
* DMEO of NITI Aayog arranged a webinar on 16th December 2020 for **Presentation of Karnataka Evaluation model before the country.**

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**Best Practices**

**Academic partnership with Universities and Research institutions**

The General Body of Karnataka Evaluation Authority in its meeting held under the chairmanship of Chief Secretary, Govt. of Karnataka, it was resolved that Karnataka Evaluation Authority should engage with State Universities / Research Institutions in Evaluation studies to enhance their capacities in research and evaluation. In turn, KEA and the Government can also expect quality evaluation of the Government schemes and programmes and get a feedback to achieve better outcomes. Out of 50 evaluation studies to be taken up in next two years, 25 may be done through the Universities / Research Institutions.

**Objectives**

* To develop the Universities / Research Institutions as Centers of Research and Policy Analysis and bridge the gap between academicians and policy makers.
* To involve the Universities / Research Institutions in evaluation of Government Programmes and schemes and get suggestions and feedback to redesign the programmes/schemes and improve the implementation of the scheme for enhanced outcomes.
* To promote social accountability among the Universities / Research Institutions through engaging them with the community.
* To encourage Universities / Research Institutions to provide consultancy to the government, and society at large on vital issues of State and National importance.
* To help the Universities / Research Institutions to develop Research and Evaluation capacities that may help them to get higher rating and grade. The following studies are taken up through the universities.

1.Akka Mahadevi Women’s University, Vijayapura

‘Evaluation of Beti Bachao, Beti Padhao scheme in Karnataka’

2. Haas School of Business, University of California, Berkeley

‘***Understanding and reducing absenteeism in Indian Civil Service with special reference to Karnataka’***

3. Kannada University, Hampi

Kannada Translation of the Report ‘SDG-2030- Strategies and Action Plan for Karnataka’

**Innovative capacity building Programme -Post COVID challenges & way forward- Internship for Students and Research Scholars**

Govt. of Karnataka has invited young Post Graduate students/ research scholars to work as interns with the Govt to tackle problems and challenges emerged in Karnataka in the context of COVID -19 by providing support for data analysis, innovative ideas and evidence-based policy inputs. This is an opportunity to young minds in Research and academic institutions to contribute to the noble cause and thus achieve ‘Sab ka Saath Sab ka Vikas’ **Karnataka Evaluation Authority is coordinating the Programme.**

Students with good academic record with the background of Development Studies/ Management/Data Science and Data Analytics/Health Management/ Social Statistics/ Applied Statistics/ Economics and any other relevant disciplines were invited for internship. The Internship is on unpaid basis, but the students get an opportunity to work with top level Govt. officers/ eminent researchers and academicians. They are working remotely on the assignment given to them for a period of eight weeks. They are given certificate for their valuable contribution. Candidates have registered on Seva Sindhu portal of Karnataka.

**The Process**

About 300 applications are received and the interns are tagged with the 16 Sustainable Development Goals Committees and Expert members of the committee based on their area of specialization and interest. The interns are from all over India and from IITs, IIMs and universities and Research institutions. Students from US and UK universities also have joined the internship programme.

**Some of the projects taken by the interns are:**

* Supply chain management in Agriculture
* Water quality index in coastal area
* Matchmaking platform for migrants and the jobs
* Promoting SHG partnerships in Nutrition project.
* Access to justice-Free legal aid scheme in Karnataka
* Violence against women- Post COVID Scenario
* Increasing forest cover in the State
* Skill gap and Skill requirements -Post Covid Analysis
* Child Labour – Post COVID-19 challenges
* Challenges in higher education.

**Outcomes**

* Capacity building of youths
* Experience of working with government.
* Data analytics for policy decisions

**61 students have completed the assignments and 52 students are in final stage.**

**Support to Govt. for evidence-based policy making through knowledge partnership with Centre for Open Data Research**

Department of Planning Programme Monitoring and Statistics, Government of Karnataka (PPM & S) generates large volumes of data related to implementation of development schemes for periodically monitoring the human development indicators against funds deployed with the aim of improving human development outcomes. Government of Karnataka is also aligning it with the SDG indicators and develop data analytics applications for better development outcomes and to achieve the SDG targets by 2030. For this purpose, PPMS Dept requires assistance from specialized academic institutions like IIITB and Public Affairs Centre through a dedicated organization like Centre for Open Data Research (CODR).

The proposal is for developing knowledge partnership with Centre for Open Data Research for next five years from 2019-2020 to 2023-24 to support effective and enabling decision making process for achieving SDG targets and outcomes. **Karnataka Evaluation Authority is the Nodal Agency.**

**Objectives**

The basic **objectives** are:

* Develop and implement relevant data science applications on a government-wide basis for evidence-based and data-driven policy formulation; programme design; and resource allocation decisions.
* Carry out effective outcome-based impact assessment of select schemes and programmes of the government with considerable funding, using data analytics to enable predictive analysis especially in the health, education and livelihood sectors.
* Ensure successful implementation of the SDG by instituting scientific evaluation and monitoring through the application of data science techniques.
* The priority sectors for implementation during the first phase of five years will focus on the seven sectors pertaining to human development, taking into account NITI Aayog's key focus areas for Artificial Intelligence interventions in governance. These seven sectors are namely - 1) Women & Child Development, 2) Primary Health, 3) Migration, Skills & Livelihoods, 4) School Education, 5) Agriculture & Climate Change, 6) Social Welfare & Inclusive Development and 7) Urban Development.
* CODR has to specifically provide data analysis of SDG goals for 169 indicators covering all the Government Departments and 1000+ data parameters from DES and other sources. The datasets will include both static and dynamic datasets collected from surveys and online data portals of SDGs from Government of India and Government of Karnataka and data analytics to the Special Development Plan for the development of backward talukas with focus on achievement of SDG targets in Aspirational districts.
* Build capacity in Government Departments to use the data science applications in their regular operations & offer analytics services to all Govt. Departments free of charge.

**Expected Outcomes**

* Data mining and analytics Platform
* Data Integration-People, Land and Finance
* Evidence based Policy
* Good governance.
* Attainment of targets SDG-2030.

CODR is the first of its kind Centre that brings together government data, data science technologies, academic excellence and governance applications to help the Government to promote good governance and SDG 2030 agenda.

**Current projects on Data Analysis with CODR.**

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| **Sl. No.** | **Name of the Study** |
| 1 | Data Integration-People, Land and Finance |
| 2 | SECC Data Analysis for 114 SDP talukas |
| 3 | Comparative Study of Deaths Reported from January to June for the year 2019 and 2020 |
| 4 | Patterns and Trends in Morbidity in Karnataka |
| 5 | COVID-19 report and the exit strategy. |
| 6 | Covid-19 Analysis-Mortality and Recovery-A district Level Analysis |
| 7 | Data Analysis for SDG Indicators 1,5,8 &10 |
| 8 | Analysis of performance indicators of Aspirational districts |
| 9 | Land use pattern, Barren Land & Forest cover analysis |
| 10 | Report on Decoding Stunting: Prevalence in Children across Karnataka submitted by CODR-PAC |
| 11 | Analysis of the data of 36000 HH under Nutrition Project in Devdurg and Chincholi by KCN |

**Meetings conducted:-**

The General Body, Governing Body meetings and Technical Committee meetings were held on the dates mentioned below:

|  |  |  |
| --- | --- | --- |
| **General Body Meetings** | **Governing Body Meetings** | **Technical Committee Meetings** |
| 1. 07th General Body Meeting of KEA held on 24th December 2020 2. Special General Body Meeting of Karnataka Evaluation Authority held on 2nd February 2021 | 1. 21st Governing Body Meeting held during April 2020 2. 22nd Governing Body Meeting held 20-08-2020 3. 23rd Governing Body Meeting held on 17-11-2020 | 1. 47th Technical Committee Meeting held during April 2020 2. 48th Technical Committee Meeting held on 08-09-2020 3. 49th Technical Committee Meeting held on 17-12-2020 and 18-12-2020 |

**Re-constitution of General Body Members of KEA**

List of Members of General Body of Karnataka Evaluation Authority as per General Body Meeting dated 24.12.2020 and Special General Body Meeting dated 02.02.2021.

| ***Sl. No.*** | ***Designation and Address*** | ***Designation in the society*** |
| --- | --- | --- |
| *1* | *ACS & Development Commissioner, Government of Karnataka, Bengaluru-01.* | *Chairperson* |
| *2* | *ACS/Principal Secretary to Government, Planning, Programme Monitoring & Statistics Department, M.S. Building, Bengaluru-01.* | *Member* |
| *3* | *ACS/Principal Secretary to Government, e.Governance, M.S Building Bengaluru-01* | *Member* |
| *4* | *Principal Secretary / Secretary to Government, Finance Department (Expenditure) or nominee, Vidhana Soudha, Bengaluru-01.* | *Member* |
| *5* | *Principal Secretary to Government, Rural Development and Panchayat Raj Department, M.S. Building, Bengaluru-01.* | *Member* |
| *6* | *Director General, Administrative Training Institute, Mysore.* | *Member* |
| *7* | *Principal Secretary to Government, Health and Family Welfare Department, Vikasa Soudha, Bengaluru-01.* | *Member* |
| *8* | *The Principal Secretary / Secretary to Government, Primary & Secondary Education, M.S. Building, Bengaluru-01.* | *Member* |
| *9* | *Principal Secretary/Secretary to Government, Horti culture Department, M.S. Building, Bengaluru-01.* | *Member* |
| *10* | *Principal Secretary to Government, Social Welfare Department, Vikasa Soudha, Bengaluru-01.* | *Member* |
| *11* | *Principal Secretary / Secretary to Government, Department of Personnel and Administrative Reforms or his nominee, Vidhana Soudha, Bengaluru-01.* | *Member* |
| *12* | *Director, Fiscal Policy Institute, Near Panchamukhi Ganesha Temple, Kengeri Post, Bangalore-Mysore Road, Bengaluru-560 060* | *Member* |
| *13* | *Director, Directorate of Economics & Statistics, M.S. Building, Bengaluru-01.* | *Member* |
| *14* | *Chief Evaluation Officer, Karnataka Evaluation Authority, M.S. Building, Bengaluru-01.* | *Member Secretary* |
| *15* | *Administrative Officer, Karnataka Evaluation Authority, M.S. Building, Bengaluru-01.* | *Treasurer* |
| *(2) Subject to sub-para (1) above, the following may be made members of the Society.* | | |
| *16* | 1. *Two academicians with Special knowledge on Evaluation and research methodology nominated by the Chairman.* | *Member* |
| *17* | 1. *Any other eminent person with knowledge on Consultancy procurement, evaluation methodology etc. and who can advance the cause of effective evaluation, nominated by the Chairman.* | *Member* |
| *18-20* | 1. *Representative of the Planning Commission (now NITI), UNDP, UNICEF nominated by the Chairman.* | *Member* |
| *21* | 1. *Director, Centre for Open Data Research (CODR), Public Affairs Centre,No. 15, KIADB Industrial Area, Jigani, Jigani Post Office, Bommasandra link Road, Anekal Taluk, Bangalore 560 105* | *Member* |
| *22* | 1. *Retired IAS officers not below the rank of ACS nominated by the Chairman.* | *Member* |
| *23-25* | *Any other members from the above categories as approved by Chairman, General Body.* |  |
|  | 1. *Ex-officio members are members by virtue of their holding a post. No sooner a new incumbent joins a post, he becomes ex-officio member of the society, and the earlier one retires.* |  |

**Budget head 2515-00-101-0-26-101-Grant-in-Aid-Salaries**

**2515-00-101-0-26-103-Grant-in-Aid-General**

**Receipts and Expenditure of KEA 2020-21 from (01-04-2020 to 31-03-2021)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SL. No.** | **Head of Account** | **Grants Received** | **Particulars** | **Expenditure** |
| 1 | Opening Balance as on (01.04.2020) | 7,62,53,806 |  |  |
| 2 | 2515-00-101-0-26-101 (Grant in Aid Salaries) | 2,80,75,000 | Salary and allowances, Salary for Outsource Staff TA Bills | 2,04,80,664 |
| 3 | 2515-00-101-0-26-103 (Grant in Aid General) | 49,00,000 | Schemes Evaluation Expenses (Notification, Refund of EMD Expenses) | 4,07,67,035 |
| 4 | Interest on FD's MOD's | 25,79,838 | SDG (Remuneration, meeting & sitting fee) | 15,24,009 |
| 5 | EMD from Agencies & Deposit from KRIDL & Application fees | 6,67,000 | Payment to CODR | 1,60,00,000 |
| 6 | Deposit from planning | 14,66,000 | Decision Support Systems (PMI) | 26,49,701 |
| 7 | Grant from Government for training at ATI Mysore | 3,70,000 | Payment to UNDP SDGCC | 1,32,00,000 |
| 8 | Deposits from National Horticulture Mission | 29,14,000 | Vehicle hire bills & Maintenance | 16,73,166 |
| 9 | Department from UNDP SDGCC | 1,32,00,000 | KEA Operational cost (Sitting fee, meeting, Postage, telephone, Audit fees, Society renewal fees, Workshop & Training & etc) | 19,36,039 |
| 10 | Deposits from KSSDA | 50,00,000 |  |  |
| 11 | Deposits for Avalokana | 40,00,000 |  |  |
| 12 | Funds from Agriculture Department for RKVY studies | 45,92,000 |  |  |
|  | Total | 14,40,17,644 | Total | 9,82,30,614 |

**Closing balance as on 31-03-2021 of Rs.4.58 crores**

**Future Plans**

* KEA proposes to focus on evaluation of major schemes and programmes having large outlays above 100 cores per annum and broader coverage of beneficiaries to provide adequate inputs to the Government for effective outcomes of flagship programs and achieve the agenda SDG-2030. KEA will also focus on concurrent evaluations to provide adequate feedback for mid-course corrections.
* Collaboration with State Universities and Academic institutions to take up evaluation studies and thus bring Academics, and Government on the same platform for mutual benefit.
* Improving the quality of the evaluation studies through workshops and training programmes for capacity building of the line Departments as well as Evaluation Consultant Organizations.
* To take up in-house studies to build the capacity of young Research staff. It will also develop a real time data collection and monitoring system to ensure that field realities are captured in evaluation reports.
* To strengthen Internship Programme for capacity building of young PG students and Research scholars.
* To integrate secondary and primary data in evaluation studies and data analytics for drawing scientific results for evidence- based policy, KEA will work with KODI, CODR and SDGCC.
* To support the new initiatives of Planning Department to design and implement Innovative programmes for development of the backward regions with focus on Aspirational districts.
* To initiate the process of preparation of Output - Outcome analysis framework document for Different Central and State Govt. Schemes.
* Support the Sustainable Development Goals Coordination Centre in designing the strategies, action plans and localization of SDGs to achieve the set targets of SDGs 2030
* Support the State to evolve effective strategies and policy to meet the challenges of the unprecedented global biotic disaster, the COVID-19 pandemic, impacting life and livelihood of the people.

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